

gokaldas exports ltd

GEL/SEC/2024-25/78

February 07, 2025

BSE Limited
Phiroze Jeejeebhoy Towers
25th Floor, Dalal Street,
Mumbai – 400 001

National Stock Exchange of India Limited
The Exchange Plaza
Bandra-Kurla Complex, Bandra (E),
Mumbai – 400 051

Scrip Code – 532630

Scrip Code: GOKEX

Dear Sir / Madam,

Sub: Press Release

We hereby submit the Press Release on the un-audited financial results for the quarter ended December 31, 2024. The same is also available on the website of the company at www.gokaldasexports.com.

Please take this intimation on record.

Thanking you,

Yours truly,
For Gokaldas Exports Limited

Gourish Hegde
Company Secretary & Compliance Officer

Encl: as above



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**Press Release****Gokaldas Exports 3QFY25 PAT jumps 65%; Total Income up 79%, crosses Rs 1001 cr.**

Gokaldas Exports registered a robust total income growth of 79% and 65% growth in profits on YoY basis in 3QFY25. The company, during the quarter ended December 31, 2024 reported a consolidated total income of ₹ 1001 Crore compared to ₹ 560 Crore in the same quarter last year and a consolidated profit after tax of ₹ 50 Crore compared to ₹ 30 Crore in the previous year 3QFY24.

Key Highlights:**Reported Consolidated Financial Performance:**

(Figures in ₹ Crore)

Parameters	3QFY25	2QFY25	3QFY24	YoY	QoQ	9MFY25	9MFY24	YoY
Total Income	1001	942	560	79%	6%	2,882	1,591	81%
EBITDA	117	82	71	66%	42%	282	194	45%
EBITDA Margin	11.7%	8.7%	12.6%	-91 bps	294 bps	9.8%	12.2%	-242 bps
PBT	67	36	44	55%	89%	139	116	20%
PAT	50	28	30	65%	79%	106	87	22%

Gokaldas Exports (excluding acquired entities):

(Figures in ₹ Crore)

Parameters	3QFY25	2QFY25	3QFY24	YoY	QoQ	9MFY25	9MFY24	YoY
Total Income	664	652	560	19%	2%	1,896	1,591	19%
EBITDA	79	72	71	12%	10%	207	194	6%
EBITDA Margin	11.9%	11.0%	12.6%	-65 bps	90 bps	10.9%	12.2%	-130 bps

Commenting on the company's third quarter, Mr. Sivaramakrishnan Ganapathi, Vice Chairman and Managing Director of Gokaldas Exports said, "In 3QFY25 Gokaldas Exports has reported significant jumps in our reported total income, PAT and EBITDA. We have crossed the Rs 1000 crore total income milestone for the first time in the quarter. EBITDA margins improved sequentially, indicating a healthy performance. We expect business volume to pick up in both the acquired entities in upcoming quarters with sustained stable performance of the company going forward."

About Gokaldas Exports:

Established in 1979, Gokaldas Exports has evolved into a one-stop solution for some of the world's most recognized apparel brands. Gokaldas Exports is one of India's largest manufacturers and exporters of apparel, exporting to more than 50 countries. Following the acquisition of Atraco and Matrix, Gokaldas Exports currently has over 30+ production units that can produce about 87 million garments annually. 54,000+ employees of Gokaldas Exports work together to ensure that the company's vision of being a globally reputed apparel manufacturer and exporter comes true, with an emphasis on innovation and sustainability.

